## PROVISIONAL POSITIONS CONTINUATION 2023-24 Fiscal Year

INST: Example University

Number of Positions Authorized by Arkansas Code § 6-63-305

Number of Positions Established To Date for 2022-23

300

37 Continuations Only

Board Approval Date:

5/10/23

## Source of Funding & Type of Funds (Federal, Grants, Gifts, Collections,

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Item		# of	Maximum Annual	and/or University Funds) & Percentage %		Total Funding	Position Funding	
No.	Title	Positions	Salary 2023-24	2023-24	Position Assignment 2023-24	2023-24	Dates 2023-24	Changes for 2023-24
4	Project/Program Director	4	<del>\$122,933</del>		Upward Bound Program			
2	Academic Advisor	2	\$73,447	100% Federal - US Department of Education	Upward Bound Program	\$550,000	7/1/23 - 6/30/24	
3	Academic Advisor	1	\$73,447		Upward Bound Program	\$550,000	7/1/23 - 6/30/24	
4	Project/Program Director	1	\$122,933		Athletics	\$200,000	7/1/23 - 6/30/24	
5	Workforce Ed. Faculty - 9-Month	2	\$90,047		Adult Education Program	\$300,000	7/1/23 - 6/30/24	
				100% Grant - Arkansas Division of Higher Education				
6	Counselor	1	\$115,470		Career Pathways Initiative	\$225,000	7/1/23 - 6/30/24	
				100% Grant - Arkansas Division of Higher Education				
7	Project/Program Director	1	\$122,933		Career Pathways Initiative	\$225,000	7/1/23 - 6/30/24	
				100% Grant - Arkansas Division of Higher Education				
8	Project/Program Specialist	4	<del>\$96,120</del>		Career Pathways Initiative			
				100% Grant - Arkansas Small Business & Technology	ATU Small Business and Technology Development			
9	Special Projects Coordinator	1	\$105,704	Development Center	Center	\$325,000	7/1/23 - 6/30/24	
				100% Grant - Arkansas Small Business & Technology	ATU Small Business and Technology Development			
10	Project/Program Director	1	\$122,933	Development Center	Center	\$325,000	7/1/23 - 6/30/24	
								New Funding Source - 100% Grant - Arkansas
11	Project/Program Specialist	1	\$96,120	100% Federal - Perkins IV	Student Services	\$300,000	7/1/23 - 6/30/24	Adult Education
12	Academic Advisor	2	\$73,447	100% Federal - US Department of Education	Student Support Services	\$550,000	7/1/23 - 6/30/24	1 position continued
13	Project/Program Director	1	\$122,933	100% Federal - US Department of Education	Student Support Services	\$550,000	7/1/23 - 6/30/24	
14	Academic Advisor	1	\$73,447	100% Federal - Perkins IV	Student Services/Academic Affairs	\$100,000	7/1/23 - 6/30/24	
15	Project/Program Director	1	\$122,933	100% Grant - Arkansas Adult Education	Adult Education	\$300,000	7/1/23 - 6/30/24	New Position Assignment - STEM Center
16	Workforce Ed. Faculty - 9-Month	2	\$90.047	100% Grant - Arkansas Adult Education	Adult Education	\$300,000	7/1/23 - 6/30/24	
			* / -			******		
17	Professor	1	\$179.201	100% Gift - Walton Family Foundation	Center for Leadership & Learning Lead 21 Program	\$250,000	7/1/23 - 6/30/24	
			¥ • ,= • .	100% Grant - Arkansas Department of Education		4=00,000		
18	Project/Program Director	1	\$122.933		STEM Center	\$110,000	7/1/23 - 6/30/24	
	1 Tojecet Togram Emotor	·	ψ122,000	100% Grant - Arkansas Department of Education	CTEM COMO	ψ110,000	171720 0/00/21	New Funding Source - 100% Gift - Walton Family
19	Project/Program Director	1 1	\$122,933		STEM Center	\$250,000	7/1/23 - 6/30/24	Foundation and New Position Assignment - Student
- 10	1 Tojedi Togram Biredoi		Ψ122,300	100% Grant - Arkansas Department of Education	CTEW CORICI	Ψ200,000	171720 0700724	Todination and New Footborn Assignment Otadent
20	Computer Support Technician	1	\$62,090		Childhood Services	\$350.000	7/1/23 - 6/30/24	
	Computer Support recrinician	'	Ψ02,030	100% Grant - Arkansas Department of Education	Childridod Gervices	ψ330,000	1/1/23 - 0/30/24	
21	Fiscal Support Supervisor	1	\$68,540		Childhood Services/Early Childhood Education	\$350,000	7/1/23 - 6/30/24	
21	i iscai Support Supervisor	'	\$66,340	100% Federal - Academic Partnership for Public	Childrigod Services/Larry Childrigod Education	φ330,000	1/1/23 - 0/30/24	New Funding Source - 100% Collections -
22	Fiscal Support Specialist	1	\$54.169		Social Work	\$100.000	7/1/23 - 6/30/24	
	riscal Support Specialist	'	\$54,169	<del>Offilia Wellafe</del>	Social Work	\$100,000	7/1/23 - 6/30/24	Crilidicale Fees
				100% Grant - Corporation for Public Broadcasting				
22	Development Specialist	1	£74.000		Radio TV			
23	Development Specialist	+	<del>\$71,282</del>	100% Grant - Arkansas Department of Education	<del>Radio i v</del>			
0.4	A desirable to Connection Connection I		£40.040		Childhead Candara	\$350,000	7/4/00 0/00/04	
24	Administrative Specialist I	1	\$42,810	(ADE) 100% Grant - Arkansas Department of Education	Childhood Services	\$350,000	7/1/23 - 6/30/24	
0.5	A Lock State of the One of a Park II		040.455		01718 10 1	0050 000	74.00 0.00.00	
25	Administrative Specialist II	1	\$48,155	(ADE) 100% Grant - Arkansas Department of Education	Childhood Services	\$350,000	7/1/23 - 6/30/24	
	1		0.0.1==		0.77	****	=4400 0::-	
26	Administrative Specialist II	1	\$48,155		Childhood Services	\$350,000	7/1/23 - 6/30/24	
			21221	100% Grant - Arkansas Department of Education	0.77	****	=///00 0::-	
27	Administrative Specialist I	1	\$42,810		Childhood Services	\$350,000	7/1/23 - 6/30/24	
				100% Grant - Arkansas Department of Education				
28	Administrative Specialist III	1	\$54,169		Childhood Services	\$350,000	7/1/23 - 6/30/24	
l	1		4.2	100% Grant - Arkansas Department of Education				
29	Administrative Specialist II	4	<del>\$48,155</del>	(ADE)	Childhood Services			

## PROVISIONAL POSITIONS CONTINUATION 2023-24 Fiscal Year

INST: Example University

Number of Positions Authorized by Arkansas Code § 6-63-305

Number of Positions Established To Date for 2022-23

300 37

**Continuations Only** 

Board Approval Date:

5/10/23

Source of Funding & Type of Funds (Federal, Grants, Gifts, Collections,

Item		# of	Maximum Annual	and/or University Funds) & Percentage %	1	Total Funding	Position Funding	
No.	Title	Positions	Salary 2023-24	2023-24	Position Assignment 2023-24	2023-24	Dates 2023-24	Changes for 2023-24
				100% Grant - Arkansas Department of Education				
30	Administrative Analyst	1	\$60,932	(ADE)	Childhood Services/Early Childhood Educ	\$350,000	7/1/23 - 6/30/24	
31	Childcare Technician	1	\$41,164	100% Grant - Arkansas Better Chance	Childhood Services	\$400,000	7/1/23 - 6/30/24	
32	Childcare Technician	1	\$41,164	100% Grant - Arkansas Better Chance	Childhood Services/ABC Prog	\$400,000	7/1/23 - 6/30/24	
33	Childcare Technician	1	\$41,164	100% Grant - Arkansas Better Chance	Childhood Services/ABC Prog	\$400,000	7/1/23 - 6/30/24	
34	Childcare Technician	1	\$41,164	100% Grant - Arkansas Better Chance	Childhood Services/ABC Prog	\$400,000	7/1/23 - 6/30/24	New Position Assignment - Student Services
35	Childcare Technician	1	\$41,164	100% Grant - Arkansas Better Chance	Childhood Services/ABC Prog	\$400,000	7/1/23 - 6/30/24	
36	Childcare Technician	1	\$41,164	100% Grant - Arkansas Better Chance	Childhood Services/ABC Prog	\$400,000	7/1/23 - 6/30/24	
37	Childcare Technician	1	\$41,164	100% Grant - Arkansas Better Chance	Childhood Services/ABC Prog	\$400,000	7/1/23 - 6/30/24	
								New Funding Source - 50% Grant - Arkansas Adult
								Education/50% Federal - U.S. Department of
								Education and New Position Assignment - Career
38	Childcare Technician	1	\$41,164	100% Grant - Arkansas Better Chance	Childhood Services/ABC Prog	\$300,000	7/1/23 - 6/30/24	Pathways Initiative

	37		
INST PERSONNEL REPRESENTATIVE	DATE	INST PRESIDENT/CHANCELLOR	DATE
Tim Stewart	5/14/23	Dr. Joe Wood	5/14/23
ADHE PERSONNEL REPRESENTATIVE	DATE	ADHE ASSISTANT DIRECTOR	DATE